

Department: Department of Parks and Recreation
Program: Capital Development
Description: Rescission - Projects Under Budget

Sponsors: Rep. Kauffman, Sen. Burtenshaw

1. Background:

The Governor recommends a rescission of \$102,500 from the General Fund to account for savings on two capital development projects that were completed under budget in the current fiscal year. The well replacement at Round Lake State Park and dock replacement at the Crystal Springs unit of Thousand Springs State Park cost \$139,800 less than originally budgeted; generally these moneys would be reverted at the end of the fiscal year. The Governor recommended reducing the appropriation mid-year as part of the 1% onetime General Fund reduction in FY 2020 for the department, and the savings identified represented 3.7% of the department's FY 2020 General Fund appropriation. The 1% onetime spending reset that all agencies were required to submit totaled \$37,300, and \$102,500 is the difference between the 1% reduction and the total savings identified by the department.

2. Reopen FY 2020 Budget: Requires unanimous consent or 2/3 majority to reopen.

"I request unanimous consent to reopen the fiscal year 2020 budget for the Department of Parks and Recreation."

3. Rescission Motion:

"I move for fiscal year 2020 for the Department of Parks and Recreation in the Capital Development Program a reduction of \$102,500 in onetime capital outlay from the General Fund."

Fund	Type	OT	FTP	PC	OE	CO	TB	LS	Total
General Fund Rescission									
0001	Gen	✓	0.00	0	0	(102,500)	0	0	(102,500)